

# APPENDIX D: PROPOSED CAPITAL IMPROVEMENTS - FUNDED

The tables on the following pages list funded capital improvement projects programmed for the current year (2014), the next five-year program (2015 through 2019), and the years 2020 through 2033. The projects are listed under category headings matching the chapter headings of the Comprehensive Plan, and they indicate projects by City Planning Sector (see Appendix C).

In this appendix, “funded projects” means that funds have been identified for that project. However, it does not mean that all funds have necessarily been received by the City, nor does it mean the project has physically started. Some project funds may be grants-based, conditional, or based on phased completion, which means that until State or Federal funds arrive at the City, the project may not proceed, or that it has a dependency, either on another project or on project phasing. Additionally, some projects are “rolled-up” by project description categories because detailed location information is not yet available for those projects; neighborhood streets or intersection improvements, for example. However, this appendix is updated annually and detailed project information will be added or revised as it becomes available.

The capital improvements project tables depict the most current plan for programming financial resources against capital infrastructure requirements. However, the tables do not imply any obligation to expend funds for the proposed projects, and it should be expected that as the City’s physical environment, demographics and needs change, revisions will be made to the project lists. The most current information for the status of any specific project can be obtained by contacting the responsible department or agency.

## ACRONYMS FOUND IN THE PROPOSED CAPITAL IMPROVEMENTS TABLES

### ACRONYM ----- DESCRIPTION

CDBG-----	Community Development Block Grant
CIP-----	Capital Improvement Program
CO-----	Certificate of Obligation
CMAQ-----	Congestion Mitigation/Air Quality Improvement Program
D/FW-----	Dallas / Fort Worth International Airport
EDA-----	Economic Development Administration
GO BOND-----	General Obligation Bond
HED-----	Housing & Economic Development Department
HFC-----	Housing Finance Corporation
HOME-----	Housing Investment Partnership Program
ITS-----	Information Technology Solutions Department
ISD-----	Independent School District
NCTCOG-----	North Central Texas Council of Governments
NTTA-----	North Texas Tollway Authority
STEP-----	Statewide Transportation Enhancement Program
T/PW-----	Transportation / Public Works Department
TDHCA-----	Texas Department of Housing and Community Affairs
TIF-----	Tax Increment Financing District
TxDOT-----	Texas Department of Transportation
UPARR-----	Urban Park and Recreation Recovery Program
USGSA-----	United States General Services Administration

## APPENDIX D: PROPOSED CAPITAL IMPROVEMENTS - FUNDED

The City of Fort Worth has adopted a four step process for developing its annual Capital Improvement Plan (CIP). The process steps are: 1) solicitation, receipt, vetting and prioritization of capital project needs from departments and funds. This step also includes an independent determination of funding sources and funds availability for future capital projects; 2) application of available funds to the prioritized project list, and a City Council CIP Planning Workshop to review results; 3) application of any City Council guidance, public meetings to review anticipated projects with citizens and refinement of the recommended project list based on their feedback, and 4) a second City Council CIP Planning Workshop to approve the City's annual CIP.

The capital project prioritization process is a comprehensive, inter-departmental process which awards scores to projects based on four major evaluation criteria which are: 1) strategic objectives (citizen inputs), 2) project drivers (departmental needs), 3) tactical objectives and 4) other factors. The resulting compiled scores result in a prioritized project list to which available funding is applied. That list becomes the staff recommendation for the annual CIP which is then taken to the public for review in numerous public meetings and brought back to the City Council for final approval. The major components of the evaluation matrix are illustrated in the following table.

### STRATEGIC OBJECTIVES:

#### S1 - Safest City

Initiatives related to crime suppression, fire protection, emergency preparedness, code compliance, traffic management, and public health.

#### S2 - Improve Mobility

Projects that enhance the efficient movement of people and goods to reduce traffic congestion and associated air pollution.

#### S3 – Clean/Attractive City

City projects that enhance community pride, sense of security, enjoyment of surroundings, and natural resources.

#### S4 - Strong Economy

Projects that stimulate economic development through business expansion, property investment, new enterprises, or enhanced entrepreneurship to create job opportunities, improve incomes, and increase the tax base.

#### S5 - Development/Sustainability

Strategic initiatives and capital investments that promote smart growth and sustainable development practices that build strong neighborhoods, minimize impacts to environmental quality, or improve efficiencies in service delivery.

#### S6 - Improve Air Quality

Projects that reduce air pollution to improve ambient air quality or achieve State and national standards.

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### PROJECT DRIVERS:

#### D1 - Regulatory/Risk

Comply with current and pending legal or regulatory requirements or to mitigate hazards to life, health and safety (LHS).

#### D2 – Capacity

Meet increase or projected increase in demand for service or to expand service areas.

#### D3 – Capital Replacement

Refurbishment, renewal, or in-kind replacement of buildings, infrastructure, and equipment, to ensure reliability and continuity of service levels. Does not include routine maintenance.

#### D4 – Efficiency/Sustainability

Improvements in cost effectiveness, revenue, operational performance, productivity or resource management.

### TACTICAL OBJECTIVES:

#### T1 – Citizen/Customer Satisfaction

Projects that will contribute to meeting the needs of citizens or customers and improving service levels.

#### T2 - Prior CIP Approval

Projects that are projected to need additional funds (such as phased projects), and the project is still economically viable after consideration of the additional cost.

#### T3 - Partnership Opportunity (non-financial benefits)

Projects that will attract private or public joint ventures/ partnership to the City.

#### T4 - Healthy Environment

Projects that contribute to improving environmental quality.

### OTHER FACTORS:

#### O1 - Inter-Organizational / Joint Infrastructure

Prompted by matters of overlapping project issues or opportunities for economies of scale to improve execution efficiencies.

#### O2 - Leverage Funding

Projects that are eligible for grants or can leverage funding from public or quasi-public sources, to offset cost or provide entire financing.

#### O3 - Obligatory

Projects that result from contractual obligations, actions by other entities, or prior commitments.

#### O4 - Time Sensitive

Projects with near-term operational requirements or business opportunities.

All CIP projects identified by departments are included in Appendix D and Appendix E for consistency and transparency, however the project prioritization process described above is applicable only to those projects funded totally or in part by the debt service component of the property tax rate. Departments or funds with dedicated revenue sources (Water/Sewer, Aviation, Stormwater, etc.) are listed, but prioritized internally by their respective departmental staffs.

PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ARTS & CULTURE

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PED-2012-000003	WRMC Cattle Barn #2 renovation	Arlington Heights	7-100%	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	Public Events Dept	Council Approved Cert of Oblig; Other Funding Sources

(TBD) To Be Determined - Projected Dollar (\$) Amounts are Shown in **Bold Font**.

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## PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
<b>Wastewater Projects</b>													
WTR-2012-000133	Wastewater Street CIP / Maintenance Related Projects, YR 2014	To Be Determined	<b>1-100%</b>	\$8,800	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000135	Wastewater Street CIP / Maintenance Related Projects, YR 2015	To Be Determined	<b>1-100%</b>	\$10,000	\$1,200	\$8,800	\$0	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000137	Wastewater Street CIP / Maintenance Related Projects, YR 2016	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$1,200	\$8,800	\$0	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000139	Wastewater Street CIP / Maintenance Related Projects, YR 2017	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$1,200	\$8,800	\$0	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000141	Wastewater Street CIP / Maintenance Related Projects, YR 2018	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$1,200	\$8,800	\$0	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000143	Wastewater Street CIP / Maintenance Related Projects, YR 2019	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$1,200	\$8,800	\$0	Water Dept	Sewer Capital Projects Program
WTR-2012-000145	Wastewater Street CIP / Maintenance Related Projects, YR 2020	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$1,200	\$8,800	Water Dept	Sewer Capital Projects Program
WTR-2012-000147	Wastewater Street CIP / Maintenance Related Projects, YR 2021	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000149	Wastewater Street CIP / Maintenance Related Projects, YR 2022	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000151	Wastewater Street CIP / Maintenance Related Projects, YR 2023	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000153	Wastewater Street CIP / Maintenance Related Projects, YR 2024	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000155	Wastewater Street CIP / Maintenance Related Projects, YR 2025	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program

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## PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

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					2015	2016	2017	2018	2019	2020	2021-2034		
<b>Wastewater Projects</b>													
WTR-2012-000157	Wastewater Street CIP / Maintenance Related Projects, YR 2026	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000159	Wastewater Street CIP / Maintenance Related Projects, YR 2027	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000161	Wastewater Street CIP / Maintenance Related Projects, YR 2028	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000163	Wastewater Street CIP / Maintenance Related Projects, YR 2029	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000165	Wastewater Street CIP / Maintenance Related Projects, YR 2030	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000167	Wastewater Street CIP / Maintenance Related Projects, YR 2031	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000169	Wastewater Street CIP / Maintenance Related Projects, YR 2032	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
WTR-2012-000171	Wastewater Street CIP / Maintenance Related Projects, YR 2033	To Be Determined	<b>1-100%</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Water Dept	Sewer Capital Projects Program
<b>Water Projects</b>													
WTR-2012-000132	Water Street CIP / Maintenance Related Projects, YR 2014	To Be Determined	<b>1-100%</b>	\$14,960	\$14,960	\$0	\$0	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000134	Water Street CIP / Maintenance Related Projects, YR 2015	To Be Determined	<b>1-100%</b>	\$17,000	\$2,040	\$14,960	\$0	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000136	Water Street CIP / Maintenance Related Projects, YR 2016	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$2,040	\$14,960	\$0	\$0	\$0	\$0	Water Dept	Water Capital Projects Program

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## PROPOSED CAPITAL IMPROVEMENTS - FUNDED: ENVIRONMENTAL QUALITY

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
<b>Water Projects</b>													
WTR-2012-000138	Water Street CIP / Maintenance Related Projects, YR 2017	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$2,040	\$14,960	\$0	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000140	Water Street CIP / Maintenance Related Projects, YR 2018	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$2,040	\$14,960	\$0	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000142	Water Street CIP / Maintenance Related Projects, YR 2019	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$2,040	\$14,960	\$0	Water Dept	Water Capital Projects Program
WTR-2012-000144	Water Street CIP / Maintenance Related Projects, YR 2020	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$2,040	\$14,960	Water Dept	Water Capital Projects Program
WTR-2012-000146	Water Street CIP / Maintenance Related Projects, YR 2021	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000148	Water Street CIP / Maintenance Related Projects, YR 2022	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000150	Water Street CIP / Maintenance Related Projects, YR 2023	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000152	Water Street CIP / Maintenance Related Projects, YR 2024	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000154	Water Street CIP / Maintenance Related Projects, YR 2025	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000156	Water Street CIP / Maintenance Related Projects, YR 2026	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000158	Water Street CIP / Maintenance Related Projects, YR 2027	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program
WTR-2012-000160	Water Street CIP / Maintenance Related Projects, YR 2028	To Be Determined	<b>1-100%</b>	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	Water Dept	Water Capital Projects Program

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PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
<b>Water Projects</b>													
WTR-2012-000162	Water Street CIP / Maintenance Related Projects, YR 2029	To Be Determined	<b>1-100%</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	Water Dept	Water Capital Projects Program
WTR-2012-000164	Water Street CIP / Maintenance Related Projects, YR 2030	To Be Determined	<b>1-100%</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	Water Dept	Water Capital Projects Program
WTR-2012-000166	Water Street CIP / Maintenance Related Projects, YR 2031	To Be Determined	<b>1-100%</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	Water Dept	Water Capital Projects Program
WTR-2012-000168	Water Street CIP / Maintenance Related Projects, YR 2032	To Be Determined	<b>1-100%</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	Water Dept	Water Capital Projects Program
WTR-2012-000170	Water Street CIP / Maintenance Related Projects, YR 2033	To Be Determined	<b>1-100%</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	Water Dept	Water Capital Projects Program

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## PROPOSED CAPITAL IMPROVEMENTS - FUNDED: FIRE & EMERGENCY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
<b>Municipal Facilities/Infrastructure</b>													
FIR-2010-000001	New Fire Station 42	Southside	<b>8-100%</b>	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	Fire Dept	Future Bond Programs; Gas Well Revenues Program

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## PROPOSED CAPITAL IMPROVEMENTS - FUNDED: PARKS AND COMMUNITY SERVICES

PROJECT #	PROJECT NAME	PLANNING SECTOR	COUNCIL DISTRICT(S) (BOLD Council District = Primary)	ESTIMATED COST (\$1,000)	PROPOSED EXPENDITURES BY YEAR (\$1,000)							RESPONSIBLE DEPT/AGENCY	FUNDING SOURCE(S)
					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000114	Arcadia Trail Park North Reserve Park Development	Far North	<b>4-100%</b>	\$248	\$0	\$248	\$0	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Park Dedication Fees
PCS-2012-000362	Bonnie Brae Park Improvements - New Shelter	Far Northwest	2-25% 3-25% <b>4-50%</b>	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Gas Well Revenues Program; Park Dedication Fees
PCS-2012-000386	Eagle Mountain Ranch Park Improvements	Far Northwest	<b>7-100%</b>	\$77	\$0	\$0	\$0	\$77	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Gas Well Revenues Program
PCS-2012-000412	Fairmount Park Improvements - New Shelter	Southeast	<b>9-100%</b>	\$53	\$0	\$53	\$0	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Gas Well Revenues Program
PCS-2012-000444	Forest Community Park Improvements	TCU / Westcliff	<b>9-100%</b>	\$677	\$677	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	1998 Capital Improvement Program; 2004 Capital Improvement Program; Gas Well Revenues Program
PCS-2012-000125	J. T. Hinkle Reserve Park Development	Far Northwest	<b>7-100%</b>	\$306	\$0	\$0	\$0	\$0	\$0	\$306	\$0	PACS Dept	2004 Capital Improvement Program; Future Bond Programs
PCS-2012-000115	Kingsridge Reserve Park Development	Far North	6-100%	\$311	\$0	\$0	\$311	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Park Dedication Fees
PCS-2012-000231	McPherson Ranch Park Security Lights (CD 7)	Far North	<b>7-100%</b>	\$15	\$0	\$3	\$12	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Future Revenue Bond Programs; Park Dedication Fees

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					2015	2016	2017	2018	2019	2020	2021-2034		
PCS-2012-000118	Oakmont Linear Reserve Park Development	Wedgwood	<b>3-100%</b>	\$504	\$0	\$0	\$0	\$0	\$0	\$504	\$0	PACS Dept	Future Bond Programs; Gas Well Revenues Program
PCS-2012-000217	SH 121 - Southwest Parkway Corridor Landscape Beautification - Special Use and TRV	Far Southwest	<b>1-100%</b>	\$750	\$150	\$0	\$0	\$600	\$0	\$0	\$0	PACS Dept; T/PW Dept; NTTA	TXDOT Grant
PCS-2012-000188	Saunders Park Walks and Trails / Trail Structures	Northside	<b>2-100%</b>	\$86	\$86	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	2004 Capital Improvement Program
PCS-2012-000124	Settlement Plaza Reserve Park Development	Far West	<b>3-100%</b>	\$306	\$0	\$0	\$0	\$0	\$306	\$0	\$0	PACS Dept	Future Bond Programs; Gas Well Revenues Program
PCS-2012-000248	Southcreek Park Security Lights	Wedgwood	<b>6-100%</b>	\$7	\$0	\$1	\$6	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Future Revenue Bond Programs; Gas Well Revenues Program
PCS-2012-000113	Woodland Springs Reserve Park Development	Far North	<b>7-100%</b>	\$594	\$594	\$0	\$0	\$0	\$0	\$0	\$0	PACS Dept	Future Bond Programs; Park Dedication Fees

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